North Smithfield School District

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 16,694,795
Total District Enrollment*:	1,912
Total District Per Pupil:	$ 8,732
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 15,791,943
In-District Enrollment:	1,892
In-District Per Pupil:	$ 8,347
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 15,785,792
In-District Enrollment:	1,892
Adj. District Per Pupil:	$ 8,343
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 16,694,795	$ 3,690,816	$ 0	$ 0	$ 128,399	$ 0	$ 12,875,581
% of Total Expenditures:	100.00%	22.11%	0.00%	0.00%	0.77%	0.00%	77.12%
Program Enrollment:		117.15	N/A	0.00	6.76	N/A	1,788.60
% Involvement:		6.13%		0.00%	0.35%		93.55%
Instruction							
Expenditures:	$ 9,681,358	2,300,227	0	0	0	0	7,381,132
% of Total Expenditures:	57.99%	13.78%	0.00%	0.00%	0.00%	0.00%	44.21%
Instructional Support							
Expenditures:	$ 2,135,057	612,014	0	0	0	0	1,523,043
% of Total Expenditures:	12.79%	3.67%	0.00%	0.00%	0.00%	0.00%	9.12%
Operations							
Expenditures:	$ 2,476,591	40,918	0	0	0	0	2,435,674
% of Total Expenditures:	14.83%	0.25%	0.00%	0.00%	0.00%	0.00%	14.59%
Other Commitments							
Expenditures:	$ 909,004	737,657	0	0	128,399	0	42,947
% of Total Expenditures:	5.44%	4.42%	0.00%	0.00%	0.77%	0.00%	0.26%
Leadership							
Expenditures:	$ 1,492,785	0	0	0	0	0	1,492,785
% of Total Expenditures:	8.94%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.